

No. NHEW/2/2022-NHEW (103200)

भारत सरकार

Government of India

महिला एवम बाल विकास मंत्रालय

Ministry of Women and Child Development

Jeevan Tara Buidling, 1st Floor,
Sansad Marg, New Delhi-01.

Dated: 26th May, 2023

To,

The Chief Controller of Accounts,
Principal Pay and Accounts Office,
Ministry of Women & Child Development,
Shastri Bhawan, New Delhi- 110 001.

Subject: Release of 1st installment of Grant-in-Aid to the State of Nagaland for establishment of Hub for Empowerment of Women (HEW) at State and District levels and for carrying out activities under Samarthyaa, sub-scheme of 'Mission Shakti' during the financial year 2023-24 - reg.

Madam/Sir,

I am directed to convey the sanction of the Competent Authority to the payment of **Rs.2,03,08,500/- (Rupees Two Crore Three Lakhs Eight Thousand and Five Hundred only)** of Grant-in-Aid to the State of Nagaland being 1st installment for establishment of Hub for Empowerment of Women (HEW) at State and District levels and for carrying out activities under Samarthyaa, sub-scheme of 'Mission Shakti' during the financial year 2023-24. The amount being Govt. of India Share towards non-recurring grant and one-quarter of recurring grant for the financial year 2023-24.

2. As per the instruction of the Department of Expenditure, Ministry of Finance, Funds released to the States/ UTs from the major head 3601/3602 shall be necessarily with cost sharing from the States as 60:40, except in respect of North Eastern and Special Category States where the cost sharing ratio shall be 90:10. For UTs without legislature, 100% funding will be provided by the Central Government.

3. The Grant-in-Aids is subject to the following conditions:

- (i) That the funds sanctioned shall be utilized for the purpose for which it is sanctioned. A separate account in respect of the sanctioned amount is to be maintained.
- (ii) States/ UTs will submit, every quarter, progress of Project & expenditure of the grants released to them along with the Progress Report on the running up of HEWs.
- (iii) States/ UTs will submit the item-wise Statement of Expenditure (SoE) duly signed by the authorized officer before claiming next installment of GIA.
- (iv) States/ UTs will the Utilization Certificate (UC) in Gorm-19A of GFR, duly signed by the authorized officer along with SoE.
- (v) States/UTs will also submit Progress Report on the Project as well as requirement of Funds for demanding the next installment of GIA.
- (vi) The ideal structure of manpower and their qualification for HEW at State and District levels as prescribed at Annexure-IV of the Guidelines. The cost ceiling for the HEW per unit at State and District levels as per ANNEXURE enclosed.

Contd...../-

4. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Account Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi- 110001. The payment to the State would be arranged through the Reserve Bank of India, Nagpur Branch. The State Accountant General will send intimation regarding receipt of Grant-in-aid to the Principal pay & Accounts Office, Ministry of Women and Child Development, Shastri Bhawan, New Delhi.

5. The expenditure involved is debitable to 3601(Major Head) – Grants-in-aid to State Governments; 06 – Centrally Sponsored Schemes (Sub Major Head), 101 – Central assistance/ Share, 82 – Mission Shakti, 06 – Samartya, 82.06.31 – Grants-in-aid General in Demand No. 101, Ministry of Women & Child Development, for the financial year 2023-24.

6. The accounts of the Grantee Institutions or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act, 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so. State Govt. has submitted the Utilization Certificate (UC) in respect of the funds released earlier.

7. This sanction issues with the concurrence of the Integrated Finance Division (IFD) of Ministry of Women & Child Development vide **Computer No. 103200 dated 25.05.2023.**

Yours faithfully,


(Rachana Bolimera)

Deputy Director (NHEW)

Copy forwarded to:

1. The Secretary, D/o Social Welfare, Govt. of Nagaland.
2. The Accountant General, Govt. of Nagaland.
3. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
4. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, New Delhi.
5. Integrated Finance Division, Ministry of Women & Child Development, New Delhi.
6. Cash Section/Sanction Folder/Guard File.

रचना बोलिमैरा/RACHANA BOLIMERA
उप निदेशक/Deputy Director
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(Rachana Bolimera)

Deputy Director (NHEW)

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1. The cost ceiling for the HEW per unit at State and District levels is as follows :

Table-1: SHEW to be established at State/ UT level (refer Annexure-V of the Guidelines) :

(In Rupees)			
Sl. No.	Components	Annual Ceiling	Monthly Ceiling
1.	PMU at State Level (8 Persons)	28,20,000	2,35,000
2.	Administrative Cost @ Rs.1,00,000/- p.m.	12,00,000	1,00,000
3.	Vocational Activities/ Training at State Level/ District Level	12,00,000	1,00,000
4.	Non-recurring every five year (Computer peripherals, Telephone, Fax, Internet furnishing for the ward and other rooms, CCTV Camera & its installation etc.)	7,00,000	-
Total		59,20,000	4,35,000

Table-2: DHEW to be established at District level (refer Annexure-V of the Guidelines) :

(In Rupees)			
Sl. No.	Components	Annual Ceiling	Monthly Ceiling
1.	PMU at District Level (8 Persons)	20,40,000	1,70,000
2.	Administrative Cost @ Rs.25,000/- p.m.	3,00,000	25,000
3.	Non-recurring every five year (Computer Peripherals, Telephone, etc.)	7,00,000	-
Total		30,40,000	1,95,000

Note:

- The ideal structure of manpower and their qualification for HEW at State and District levels as prescribed at Annexure-IV of the Guidelines.
- If States/ UTs with Legislature fill these posts on deputation, State/UT's rules for deputation will apply subject to the condition that there will not be additional budgetary implications on the centre.
- States/ UTs with Legislature may provide more honorarium but the share of Govt. of India will be limited to the amount as per existing sharing patterns.


रचना बोलिमेरा / RACHANA BOLIMERA
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26/07/23